## Indicative project Work Plan

Project Title: Livelihood development for sustainable forest governance in Northern Laos Implementing Agency: Department of Forestry, Ministry of Agriculture and Forestry (MAF)

Duration / Period : (May 30, 2022 - May 30, 2024)

	Month														D-1																	
Task	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	Budget							
Output 1	Ena	bling	envi	ronn	nent	for in	nplem	enta	tion (	of RE	DD+	activ	ities	in La	os										90.600							
A = 41 = 1 = 1 = 1	Supporting institutional restructuring for REDD+ in Laos															38.000																
Activity 1.1														43		Test (								$\top$								
Activity 1.2	Strengthening the implementation of Nationally Determined Contribution (NDC) in Laos															28.600																
																28.000																
	Imr	rovir	ıσ ins	titut	ional	and	staff (	anac	eity o	n DF	DD+		a ma											+	24.000							
Activity 1.3	Improving institutional and staff capacity on REDD+															24.000																
Output 2							l miti																		120.200							
Activity 2.1	Identify capacity gaps of the institutions and technical staff at the provincial and district levels															13.000																
Activity 2.2	Pro	vide a	agric	ultur	al ex	tensio	n tra	ining	s to t	echn	ical s	taff a	t the	prov	incial	and	dist	ict le	vels						20.000							
																								$\top$								
	Pro	vide 1	undi	ng fo	r dev	elopi	ment	of pe	rman	ent a	grici	ılture	in lo	wlan	d are	a.								$\top$	60.800							
Activity 2.3						T			TO B															$\vdash$	00.000							
Activity 2.4	Inve	estme	nt fo	r esta	ablish	nmen	t of vi	llage	deve	lonm	ent f	und					Likeur							+	26.400							
								mgt		lopii.														+	20.400							
Output 3	7		4 4.																						<b>5</b> 0 <0.0							
Output 3	Implementation of climate change mitigation activities  Develop village forest management regulation														50.600																	
Activity 3.1	Dev	lop	T	e for	est m	Tanag	emen	t reg	ulatio	on	History			Name of Street			No. of the last	POR STORY		territory.				_	16.200							
Activity 3.2	Investment for forest restoration in identified degraded land														28.000																	
Activity 3.3	Awareness raising to local people on the important sustainable village forest management														6.400																	
Activity 3.3																																
Administrativ																									222 400							
e cost																									233.400							
Personel cost									- 2 3				Black							842					196.800							
Equipment					Table Con			Track Park At		WEST WATER															18.800							
consumable																									11.500							
Regional exchange																									6.200							
workshop																									6.300							
ndirect cost	14 5		Notes																						4.800							
Management																									1.300							
fee (10% of the																									4.800							
otal budget)											bu														499.600							

Approved by

Mr. Madhurjya K. Dutta Coordinator, MKCF/Director, Trade & Investment Facilitation Department, Mekong Institute Director Gerneral Pro
Department of Forestry, REI
Ministry of Agriculture Dep

Endorsed by

Prepared by

Assoc Prof. Dr. Thoumthone VONGVISOUK
Project Coordinator
REDD+ Division,
Department of Forestry
Ministry of Agriculture
and Forestry

## Indicative project Work Plan

Project Title: Livelihood development for sustainable forest governance in Northern Laos Implementing Agency: Department of Forestry, Ministry of Agriculture and Forestry (MAF)

Duration / Period: (May 30, 2022 - May 30, 2024)

												Mo	nth												Budget
Task	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	Duuget
Output 1	Ena	bling	envi	ronm	ent f	or im	plem	entat	ion o	of RE	DD+	activ	ities	in La	os										90.600
A adiable 1 1	Supporting institutional restructuring for REDD+ in Laos															38.000									
Activity 1.1																									
	Strengthening the implementation of Nationally Determined Contribution (NDC) in Laos															28.600									
Activity 1.2																									
Activity 1.3	Improving institutional and staff capacity on REDD+															24.000									
Output 2	Live	lihoo	d im	prov	emen	tand	mitie	gatio	n agı	ricult	ural	drive	rs of	defor	estat	ion									120.200
Activity 2.1	Livelihood improvement and mitigation agricultural drivers of deforestation  Identify capacity gaps of the institutions and technical staff at the provincial and district levels															13.000									
		Ė								T															
Activity 2.2	Provide agricultural extension trainings to technical staff at the provincial and district levels															20.000									
	Pro	vide f	undi	ng fo	r dev	elopr	nent	of pe	rmai	nent a	igrici	ultur	e in lo	wlar	d are	ea.									60.800
Activity 2.3						Ė		Ė													Т	Т			
Activity 2.4	Inv	estme	nt fo	r esta	blish	ımeni	t of vi	llage	deve	elopn	nent f	und	Single-		Section 1										26.400
																						Т			
Output 3	Imr	lama	ntati	on of	clim	ate cl	nange	miti	gatic	n act	ivitie	•													50.600
Output 5	Implementation of climate change mitigation activities  Develop village forest management regulation														16.200										
Activity 3.1				, 	Τ																				
	Investment for forest restoration in identified degraded land														28.000										
Activity 3.2			T	Τ	Τ	Τ	Т																Т		
	Aw	arene	ss ra	ising	to lo	cal ne	eonle	on th	e im	porta	ent su	stain	able	villag	e for	est n	ianag	eme	nt		N BANGSCO		_		6.400
Activity 3.3	2			T		l l	l l					Τ	Т								T		T	П	
Administrativ																									233.400
e cost																									
Personel cost									Lake												i de la constantina				196.800
Equipment	and the same of th				DI REDECCIO					8 17157			10000	100000		100000				8 453	0 00531				18.800
consumable																									11.500
Regional exchange																									6.300
workshop											_	_													
Indirect cost																								100 500	4.80
Management fee (10% of the																									4.800
total budget)													***********												
										Tota	al bi	ıdge	PARC	C. Carried											499.600

Approved by

Mr. Madhurjya K. Dutta Coordinator, MKCF/Director, Trade & Investment Facilitation Department, Mekong Institute

Director Gerneral Department of Forestry,

Endorsed b

Ministry of Agriculture

Prepared by

ousath SAYAKOUMMANE Assoc. Nof. Dr. Thoumthone VONGVISOUK
Project Coordinator REDD+ Division, Department of Forestry Ministry of Agriculture and Forestry